

**Roberts Elementary School**  
**SDMC Agenda**  
**Thursday, November 18, 2020**

**Third 6-Week Parent Options**

- Virtual - 318
- In-person – 359 (increase of 22)

**COVID Updates - Campus Dashboard**

Confirmed Cases (to date)	2
Cases Still in Isolation	1
Cases Closed within 3 days	3

- Important to re-enforce social distancing, properly wearing a mask, and hand washing/sanitizing
- Hourly wipe-down of high-touch areas such as door handles and restrooms hourly
- Nightly fogging of all classrooms and restrooms
- PPE continues to be delivered on schedule – masks and sanitizing wipes

**HB3 Literacy and Math Updates**

- Elementary – 3<sup>rd</sup> STAAR data
- Must meet all targets/goals by 2024
- Includes all demographic areas (including EL's and SPED)
- Board Goals:
  - Goal 1: The percentage of 3rd grade students performing at or above grade level in reading as measured by the Meets Grade Level Standard on STAAR will increase 8 percentage points from 42% in spring 2019 to 50% in spring 2024.
  - Goal 2: The percentage of 3rd grade students performing at or above grade level in math as measured by the Meets Grade Level Standard on STAAR will increase 8 percentage points from 46% in spring 2019 to 54% in spring 2024.
- Roberts 2018 – 2019 for All Students
  - Meets level reading – 76%
  - Meets level math – 82%

**Budget Reconciliation**

- Enrollment Projection for 2020 -2021 - 742
- Enrollment on October 30 – 687 (-55)
- Loss in funding - \$227, 426
- Total remaining in total budget for the school year \$53, 405
- Position cuts

**Safety**

- Monthly drills
- Parking lot gates and perimeter gates

**Roberts Elementary School**  
**SDMC Notes**  
**Thursday, November 18, 2020**

**Meeting began at 3:30 pm**

**Introduction of new members:**

- Jenny Beech
- Lauren Kop
- Thomas Irwin

**Third 6-Week Parent Options**

- Virtual - 318
- In-person – 359 (increase of 22)
- If there is an issue with capacity, we would change a student to a new room or give them the choice about virtual. Currently we can meet parent requests.

**COVID Updates - Campus Dashboard**

Confirmed Cases (to date)	2
Cases Still in Isolation	1
Cases Closed within 3 days (presumed positive but alternate diagnosis)	3

- Presumed positive – the person had COVID symptoms but was tested and had an alternate diagnosis.
- Important to re-enforce social distancing, properly wearing a mask, and hand washing/sanitizing
- Be mindful when traveling, especially with the holidays coming up
- Hourly wipe-down of high-touch areas such as door handles and restrooms hourly
- Nightly fogging of all classrooms and restrooms
- PPE continues to be delivered on schedule – masks and sanitizing wipes
- Teachers shared that they had enough supplies
- A good practice – have kids use the wall sanitizer to sanitize hands right when they come in during the morning.
- Ms. Epps met with the recess monitors for reminders about recess procedures, it is going well, perhaps there is a way to implement new games with social distancing in mind. Ms. Zaza will help support this.

**HB3 Literacy and Math Updates**

- Elementary – 3<sup>rd</sup> STAAR data target

- Must meet all targets/goals by 2024
- Includes all demographic areas (including EL's and SPED)
- Board Goals:
  - Goal 1: The percentage of 3rd grade students performing at or above grade level in reading as measured by the Meets Grade Level Standard on STAAR will increase 8 percentage points from 42% in spring 2019 to 50% in spring 2024.
  - Goal 2: The percentage of 3rd grade students performing at or above grade level in math as measured by the Meets Grade Level Standard on STAAR will increase 8 percentage points from 46% in spring 2019 to 54% in spring 2024.
- Roberts 2018 – 2019 for All Students (the goal is set to keep our current progress in mind)
  - Meets level reading – 76%
  - Meets level math – 82%

### **Budget Reconciliation**

- Enrollment Projection for 2020 -2021 – 742 (20-21 student enrollment projection)
- Enrollment on October 30 – 687 (-55 students from our projection) (20-21 current enrollment)
- Loss in funding - \$227, 426 comes out of our school budget
- We currently have \$114,000 in holding, the district budget was not allocated all at once for this year
- Total remaining in total budget for the school year \$53, 405 with closing two additional positions which our campus could run on but would require us to make significant changes in spending.
- Position cuts – no positions being cut that are currently filled.
- The district is replacing most of the laptops that have been distributed to students for virtual learning so we will not need to take on this added expense.
- Most of the money in the budget will go to covering substitutes.

### **Safety**

- Monthly drills will continue
- Intruder drill has not been done yet – we normally wait to do this later but will do before we go home for the winter break, parents will also be informed after the drill as well.
- Parking lot gates and perimeter gates – waiting on PO approval for the gates to be fixed

### **Questions/Concerns**

- Committee Member: Are the goals for the SIP too ambitious? Epps Response: No, we want to stretch but also need to remember that students will have deficits from last year, our focus is how to support kids this year and stretch them to the goal.

- Committee Member: Is there a big difference between the snapshots this year and last year? Epps Response: Yes, there are things missed because kids have been out of school for a bit, there also was no penalty for students who did not participate online in the fall.
- Committee Member: What is the approximate percentage of students who are not logging in now? Epps: About 15% (this is an approximate number) currently of those who are virtual, we are still sending reminders for assignments and asking students to turn in assignments and making contact with the parents.
- Committee Member: If we do not have STAAR would we be missing data points? Epps: Yes and No, we have many other data points to look at that would give us good information for our students but STAAR does provide us comprehensive data for students in grades 3<sup>rd</sup> – 5<sup>th</sup>.
- Committee Member: Are we returning after Thanksgiving? Epps: Yes, we have been told we will be back in person.
- Committee Member: Has there been more discussion about how testing for COVID will be utilized? Epps: The nurse and I have both attended a meeting on what the process might involve, but we have not received next steps. HISD has not started testing on campuses as of yet.

**Meeting adjourned at 4:11 pm**